

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Trade and Industry (MTI) HQ. Its main functions are:

- (a) to formulate strategies and policies to enhance Singapore's value as a destination for businesses, talent and visitors, grow stronger local enterprises with deep capabilities and international presence, support innovation, enterprise and R&D, facilitate the provision of economic resources, and strengthen economic security and resilience;
- (b) to formulate policies and positions to further Singapore's interests and improve market access at international and regional economic and trade forums as well as bilateral engagements;
- (c) to formulate policies and regulations that foster competition, protect consumers against unfair practices, and promote enterprise, innovation and internationalisation;
- (d) to work closely with other key agencies in formulating strategies to develop key growth sectors, drive industry transformation, and help Singaporeans develop industry-relevant skills to access economic opportunities;
- (e) to undertake economic planning, regular monitoring and analysis of the economy; and
- (f) to provide support services to departments and statutory boards of MTI,

so as to achieve sustained economic growth and create good jobs for Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$262,643,842	\$288,935,400	\$321,921,100	\$327,507,200	\$5,586,100	1.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$147,462,341	\$167,024,000	\$173,549,700	\$158,861,700	-\$14,688,000	-8.5%
	<i>RUNNING COSTS</i>	\$95,586,630	\$111,029,200	\$117,324,800	\$101,334,300	-\$15,990,500	-13.6%
	Expenditure on Manpower	\$60,852,719	\$65,099,800	\$64,775,500	\$63,155,000	-\$1,620,500	-2.5%
1200	Political Appointments	4,214,942	4,235,800	3,392,300	3,297,200	-95,100	-2.8
1500	Permanent Staff	56,509,422	60,743,800	61,248,700	59,723,300	-1,525,400	-2.5
1600	Temporary, Daily-Rated & Other Staff	128,355	120,200	134,500	134,500	0	0.0
	Other Operating Expenditure	\$34,733,911	\$45,929,400	\$52,549,300	\$38,179,300	-\$14,370,000	-27.3%
2100	Consumption of Products & Services	23,791,628	25,937,400	29,810,100	27,614,200	-2,195,900	-7.4
2300	Manpower Development	2,164,828	2,839,800	2,616,100	2,976,200	360,100	13.8
2400	International & Public Relations, Public Communications	8,601,391	17,111,600	19,881,400	7,525,700	-12,355,700	-62.1
2700	Asset Acquisition	174,445	40,600	241,700	63,200	-178,500	-73.9
2800	Miscellaneous	1,619	0	0	0	0	n.a.

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
	<i>TRANSFERS</i>	<i>\$51,875,711</i>	<i>\$55,994,800</i>	<i>\$56,224,900</i>	<i>\$57,527,400</i>	<i>\$1,302,500</i>	<i>2.3%</i>
3500	Social Transfers to Individuals	35,275,810	38,616,000	38,616,100	39,567,300	951,200	2.5
3600	Transfers to Institutions & Organisations	9,305,371	9,638,500	9,968,400	10,092,600	124,200	1.2
3800	International Organisations & Overseas Development Assistance	7,294,530	7,740,300	7,640,400	7,867,500	227,100	3.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$0	\$0	\$134,000	\$134,000	n.a.
4600	Loans and Advances (Disbursement)	0	0	0	134,000	134,000	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$115,181,501	\$121,911,400	\$148,371,400	\$168,645,500	\$20,274,100	13.7%
5100	Government Development	98,710,346	80,138,100	96,916,400	119,145,500	22,229,100	22.9
5200	Grants & Capital Injections to Organisations	16,471,156	41,773,300	51,455,000	49,500,000	-1,955,000	-3.8
	OTHER DEVELOPMENT FUND OUTLAYS	\$327,755,962	\$301,352,300	\$271,405,200	\$330,955,800	\$59,550,600	21.9%
5500	Land-Related Expenditure	327,755,962	301,352,300	271,405,200	330,955,800	59,550,600	21.9

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Political Appointments	5	5	5	5
Permanent Staff	371	373	370	370
Temporary, Daily-Rated & Other Staff	24	24	18	0
TOTAL	400	402	393	375

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to deliver insightful statistics and trusted statistical services that empower decision-making. The main functions are:

- (a) to compile a wide range of economic, business, household and population statistics to enable the monitoring and analysis of Singapore's changing economic and social landscape;
- (b) to provide data access to public sector agencies and the public through digital platforms and customised statistical services;
- (c) to advise on statistical matters, engage data users and suppliers on data requirements, and work with public sector agencies on policy analyses;
- (d) to develop and maintain integrated statistical databases comprising data collected from a wide range of data sources; and
- (e) to develop and promote the observance of national statistical standards by public sector agencies producing data for official statistics compilation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-B	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	\$64,572,558	\$66,291,900	\$72,062,500	\$83,543,100	\$11,480,600	15.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$60,853,654	\$64,526,000	\$69,345,700	\$79,398,000	\$10,052,300	14.5%
	<i>RUNNING COSTS</i>	\$60,831,743	\$64,503,000	\$69,323,700	\$79,376,000	\$10,052,300	14.5%
	Expenditure on Manpower	\$41,723,675	\$43,558,700	\$45,455,300	\$48,447,000	\$2,991,700	6.6%
1500	Permanent Staff	41,723,675	42,293,300	44,826,500	46,422,000	1,595,500	3.6
1600	Temporary, Daily-Rated & Other Staff	0	1,265,400	628,800	2,025,000	1,396,200	222.0
	Other Operating Expenditure	\$19,108,068	\$20,944,300	\$23,868,400	\$30,929,000	\$7,060,600	29.6%
2100	Consumption of Products & Services	18,161,850	20,143,800	22,829,600	29,902,900	7,073,300	31.0
2300	Manpower Development	692,122	680,200	865,500	897,500	32,000	3.7
2400	International & Public Relations, Public Communications	132,656	109,300	145,200	128,400	-16,800	-11.6
2700	Asset Acquisition	121,188	11,000	28,100	200	-27,900	-99.3
2800	Miscellaneous	252	0	0	0	0	n.a.
	<i>TRANSFERS</i>	\$21,911	\$23,000	\$22,000	\$22,000	\$0	0.0%
3800	International Organisations & Overseas Development Assistance	21,911	23,000	22,000	22,000	0	0.0
	OTHER CONSOLIDATED FUND OUTLAYS	\$0	\$0	\$0	\$58,000	\$58,000	n.a.
4600	Loans and Advances (Disbursement)	0	0	0	58,000	58,000	n.a.

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$3,718,904	\$1,765,900	\$2,716,800	\$4,145,100	\$1,428,300	52.6%
5100	Government Development	3,718,904	1,765,900	2,716,800	4,145,100	1,428,300	52.6

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Permanent Staff	372	372	372	372
TOTAL	372	372	372	372

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB), whose mission is to create, for Singapore, sustainable economic growth with vibrant business and good job opportunities. EDB's main functions are to:

- Plan and execute economic strategies to enhance Singapore's position as an essential and strategic Global-Asia hub for business, innovation and talent;
- Serve as the one-stop agency that facilitates and supports international business, both foreign and local, in the manufacturing and internationally tradeable services sectors as they seek value-creating operations, high sustainable returns and new business opportunities; and
- Expand, extend and connect industry clusters, as well as explore new growth areas to create good jobs for Singaporeans and enhance Singapore's future competitiveness.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-E	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$652,978,413	\$1,653,195,500	\$1,880,127,700	\$1,238,673,800	-\$641,453,900	-34.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$178,602,694	\$179,798,500	\$179,663,300	\$203,620,800	\$23,957,500	13.3%
	<i>RUNNING COSTS</i>	<i>\$178,602,694</i>	<i>\$179,798,500</i>	<i>\$179,663,300</i>	<i>\$203,620,800</i>	<i>\$23,957,500</i>	<i>13.3%</i>
	Grants, Subventions & Capital Injections to Organisations	\$178,602,694	\$179,798,500	\$179,663,300	\$203,620,800	\$23,957,500	13.3%
3100	Grants, Subventions & Capital Injections to Statutory Boards	178,602,694	179,798,500	179,663,300	203,620,800	23,957,500	13.3
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$474,375,720	\$1,473,397,000	\$1,700,464,400	\$1,035,053,000	-\$665,411,400	-39.1%
5200	Grants & Capital Injections to Organisations	474,375,720	1,473,397,000	1,700,464,400	1,035,053,000	-665,411,400	-39.1
	OTHER DEVELOPMENT FUND OUTLAYS	\$0	\$500,000,000	\$0	\$550,000,000	\$550,000,000	n.a.
5600	Loans	0	500,000,000	0	550,000,000	550,000,000	n.a.

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Others	613	612	631	668
TOTAL	613	612	631	668

SPRING SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Standards, Productivity and Innovation Board (SPRING)¹, whose mission is to help Singapore enterprises grow and to build trust in Singapore products and services.

- (a) As the **enterprise development agency**, SPRING seeks to strengthen the environment for enterprise development, develop competitive clusters, and support high growth enterprises and high potential start-ups.
- (b) As the **national standards and accreditation body**, SPRING seeks to strengthen Singapore's international positioning for market access, enhance standards & conformance infrastructure, raise quality & standards adoption, and ensure Safety, Health and Environment.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-G	SPRING SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$348,780,886	\$0	\$0	\$0	\$0	n.a.
	Main Estimates						
	OPERATING EXPENDITURE	\$97,903,143	\$0	\$0	\$0	\$0	n.a.
	<i>RUNNING COSTS</i>	\$97,903,143	\$0	\$0	\$0	\$0	n.a.
	Grants, Subventions & Capital Injections to Organisations	\$97,903,143	\$0	\$0	\$0	\$0	n.a.
3100	Grants, Subventions & Capital Injections to Statutory Boards	97,903,143	0	0	0	0	n.a.
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$250,877,744	\$0	\$0	\$0	\$0	n.a.
5200	Grants & Capital Injections to Organisations	250,877,744	0	0	0	0	n.a.
	OTHER DEVELOPMENT FUND OUTLAYS	\$809,388,707	\$0	\$0	\$0	\$0	n.a.
5600	Loans	809,388,707	0	0	0	0	n.a.

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Others	515	0	0	0
TOTAL	515	0	0	0

¹ International Enterprise Singapore and SPRING Singapore have been merged to form Enterprise Singapore with effect from 1 April 2018. Expenditure prior to 1 April 2018 is reflected under the SPRING Singapore Programme, and expenditure from 1 April 2018 onwards is reflected under the Enterprise Singapore Programme.

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). A*STAR's mission is to advance science and develop innovative technology to further economic growth and improve lives. A*STAR undertakes research to enhance the competitiveness of our industry clusters, seed new areas of growth, and create value for the Singapore economy. A*STAR also plays a central role in developing the national base of PhD research manpower and establishing major research infrastructure.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-H	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	\$1,179,422,482	\$1,307,845,700	\$1,247,767,200	\$1,309,516,300	\$61,749,100	4.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$49,665,482	\$47,855,700	\$50,767,200	\$49,516,300	-\$1,250,900	-2.5%
	<i>RUNNING COSTS</i>	\$49,665,482	\$47,855,700	\$50,767,200	\$49,516,300	-\$1,250,900	-2.5%
	Grants, Subventions & Capital Injections to Organisations	\$49,665,482	\$47,855,700	\$50,767,200	\$49,516,300	-\$1,250,900	-2.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	49,665,482	47,855,700	50,767,200	49,516,300	-1,250,900	-2.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,129,757,000	\$1,259,990,000	\$1,197,000,000	\$1,260,000,000	\$63,000,000	5.3%
5200	Grants & Capital Injections to Organisations	1,129,757,000	1,259,990,000	1,197,000,000	1,260,000,000	63,000,000	5.3

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Others	193	215	219	219
TOTAL	193	215	219	219

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC undertakes the master planning, development and promotion of Sentosa Island as a leisure destination for tourists and locals. SDC and its wholly-owned subsidiaries, Sentosa Leisure Management and Sentosa Cove Resort Management, oversee the day-to-day management of the island and the Sentosa Cove residential precinct. In addition, SDC is the proprietor of the Sentosa Golf Club and owns Mount Faber Leisure Group, which runs the cable car to and from Sentosa, and ancillary services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-J	SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$54,128,285	\$53,583,900	\$55,919,600	\$60,031,800	\$4,112,200	7.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$53,969,250	\$53,583,900	\$54,116,000	\$53,907,800	-\$208,200	-0.4%
	<i>RUNNING COSTS</i>	\$53,969,250	\$53,583,900	\$54,116,000	\$53,907,800	-\$208,200	-0.4%
	Grants, Subventions & Capital Injections to Organisations	\$53,969,250	\$53,583,900	\$54,116,000	\$53,907,800	-\$208,200	-0.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	53,969,250	53,583,900	54,116,000	53,907,800	-208,200	-0.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$159,035	\$0	\$1,803,600	\$6,124,000	\$4,320,400	239.5%
5200	Grants & Capital Injections to Organisations	159,035	0	1,803,600	6,124,000	4,320,400	239.5

INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under International Enterprise (IE) Singapore², whose mission is to promote overseas growth of Singapore-based enterprises and international trade. Its main roles are in:

- (a) Internationalisation - IE Singapore focuses on growing the pool of Singapore enterprises that can internationalise and anchor their core capabilities in Singapore. In addition, it serves the broad-based internationalisation needs of Singapore companies at large; and
- (b) International Trade - IE Singapore promotes the development of Singapore's international trade, including domestic export and re-export of goods. IE also promotes offshore trading and aims to develop Singapore as a leading international trading hub by attracting global traders to base here.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018
V-K	INTERNATIONAL ENTERPRISE SINGAPORE PROGRAMME					
	TOTAL EXPENDITURE	\$178,562,123	\$0	\$0	\$0	\$0 n.a.
	Main Estimates					
	OPERATING EXPENDITURE	\$119,731,484	\$0	\$0	\$0	\$0 n.a.
	<i>RUNNING COSTS</i>	<i>\$119,731,484</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0 n.a.</i>
	Grants, Subventions & Capital Injections to Organisations	\$119,731,484	\$0	\$0	\$0	\$0 n.a.
3100	Grants, Subventions & Capital Injections to Statutory Boards	119,731,484	0	0	0	0 n.a.
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$58,830,640	\$0	\$0	\$0	\$0 n.a.
5200	Grants & Capital Injections to Organisations	58,830,640	0	0	0	0 n.a.

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Others	432	0	0	0
TOTAL	432	0	0	0

² International Enterprise Singapore and SPRING Singapore have been merged to form Enterprise Singapore with effect from 1 April 2018. Expenditure prior to 1 April 2018 is reflected under the International Enterprise Singapore Programme, and expenditure from 1 April 2018 onwards is reflected under the Enterprise Singapore Programme.

JURONG TOWN CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

The funding under this programme is for Jurong Town Corporation (JTC) to develop strategic, innovative and critical industrial infrastructure/facilities/resources to enhance Singapore's global competitiveness as an investment location and support industry transformation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-L	JURONG TOWN CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	\$167,995,613	\$102,259,400	\$120,309,100	\$93,456,400	-\$26,852,700	-22.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$10,734,425	\$16,789,400	\$17,620,000	\$17,881,400	\$261,400	1.5%
	<i>RUNNING COSTS</i>	<i>\$10,734,425</i>	<i>\$16,789,400</i>	<i>\$17,620,000</i>	<i>\$17,881,400</i>	<i>\$261,400</i>	<i>1.5%</i>
	Grants, Subventions & Capital Injections to Organisations	\$10,734,425	\$16,789,400	\$17,620,000	\$17,881,400	\$261,400	1.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	10,734,425	16,789,400	17,620,000	17,881,400	261,400	1.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$157,261,188	\$85,470,000	\$102,689,100	\$75,575,000	-\$27,114,100	-26.4%
5100	Government Development	3,081,059	0	0	25,000,000	25,000,000	n.a.
5200	Grants & Capital Injections to Organisations	154,180,129	85,470,000	102,689,100	50,575,000	-52,114,100	-50.7

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). The funding provided under this programme is for STB to champion the development of tourism to shape a dynamic tourism landscape for Singapore, in partnership with the industry and community. Its main roles are:

- (a) **Marketing Singapore** – To market Singapore’s multi-faceted appeal as a premier business and leisure destination, supported by its Destination Brand proposition and visitor-centric strategies.
- (b) **Industry Development** – To develop and sustain the growth of tourism industries through long-term strategic planning, growing markets, attracting investments, and developing tourism hardware and software.
- (c) **Capability Development** – To support industry partners and enable them to enhance their business capabilities and competitiveness in order to address current challenges whilst preparing for future growth.
- (d) **Industry Regulation** – To maintain a robust regulatory environment for hotels, travel agents and tourist guides through licensing, ensuring compliance with related Acts and Regulations, and policy and regulatory reviews.
- (e) **Place-making** – To work with government agencies, precinct associations and private stakeholders to spearhead, develop and implement various place-making initiatives, such as festivals, marketing initiatives and infrastructure improvements, that would improve visitor experience and inject vibrancy to bring the precincts to life.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-N	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$703,107,744	\$343,750,000	\$411,660,400	\$669,038,700	\$257,378,300	62.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$206,437,450	\$209,536,000	\$211,814,300	\$215,710,400	\$3,896,100	1.8%
	<i>RUNNING COSTS</i>	\$206,437,450	\$209,536,000	\$211,814,300	\$215,710,400	\$3,896,100	1.8%
	Grants, Subventions & Capital Injections to Organisations	\$206,437,450	\$209,536,000	\$211,814,300	\$215,710,400	\$3,896,100	1.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	206,437,450	209,536,000	211,814,300	215,710,400	3,896,100	1.8
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$496,670,294	\$134,214,000	\$199,846,100	\$453,328,300	\$253,482,200	126.8%
5100	Government Development	38,299,626	6,523,300	9,700,000	2,000,000	-7,700,000	-79.4
5200	Grants & Capital Injections to Organisations	458,370,668	127,690,700	190,146,100	451,328,300	261,182,200	137.4

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Others	481	481	485	485
TOTAL	481	481	485	485

COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition and Consumer Commission of Singapore (CCCS)³. The funding provided under this programme is for CCCS to administer and enforce the Competition Act 2004 (Cap 50B) and Consumer Protection (Fair Trading) Act (Cap 52A). The main functions and duties of CCCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) promote fair trading among suppliers and consumers and enable consumers to make informed purchasing decisions in Singapore;
- (f) prevent suppliers in Singapore from engaging in unfair practices;
- (g) act internationally as the national body representative of Singapore in respect of competition and consumer protection matters; and
- (h) advise the Government, any public authority or any consumer protection organisation on national needs and policies in respect of competition and consumer protection matters generally.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-P	COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$16,856,200	\$19,145,900	\$18,724,900	\$19,357,500	\$632,600	3.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$16,856,200	\$19,145,900	\$18,724,900	\$19,357,500	\$632,600	3.4%
	<i>RUNNING COSTS</i>	\$16,856,200	\$19,145,900	\$18,724,900	\$19,357,500	\$632,600	3.4%
	Grants, Subventions & Capital Injections to Organisations	\$16,856,200	\$19,145,900	\$18,724,900	\$19,357,500	\$632,600	3.4%
3100	Grants, Subventions & Capital Injections to Statutory Boards	16,856,200	19,145,900	18,724,900	19,357,500	632,600	3.4

³ This programme was previously named Competition Commission of Singapore Programme. The Competition Commission of Singapore was renamed as the Competition and Consumer Commission of Singapore with effect from 1 April 2018.

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Others	63	75	75	75
TOTAL	63	75	75	75

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Energy Market Authority (EMA), whose mission is to create an energy sector that contributes to sustained growth for the benefit of all Singaporeans. The main functions of EMA are to:

- (a) Ensure a secure and reliable energy supply;
- (b) Promote a competitive energy market; and
- (c) Develop a dynamic energy sector in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-Q	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	\$2,754,869	\$3,382,600	\$14,437,400	\$3,980,500	-\$10,456,900	-72.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,237,330	\$2,975,600	\$4,827,600	\$3,980,500	-\$847,100	-17.5%
	<i>RUNNING COSTS</i>	<i>\$1,237,330</i>	<i>\$2,975,600</i>	<i>\$4,827,600</i>	<i>\$3,980,500</i>	<i>-\$847,100</i>	<i>-17.5%</i>
	Grants, Subventions & Capital Injections to Organisations	\$1,237,330	\$2,975,600	\$4,827,600	\$3,980,500	-\$847,100	-17.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	1,237,330	2,975,600	4,827,600	3,980,500	-847,100	-17.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$1,517,539	\$407,000	\$9,609,800	\$0	-\$9,609,800	-100.0%
5200	Grants & Capital Injections to Organisations	1,517,539	407,000	9,609,800	0	-9,609,800	-100.0
	OTHER DEVELOPMENT FUND OUTLAYS	\$13,430,000	\$31,862,200	\$9,501,400	\$0	-\$9,501,400	-100.0%
5500	Land-Related Expenditure	0	1,362,200	1,400	0	-1,400	-100.0
5600	Loans	13,430,000	30,500,000	9,500,000	0	-9,500,000	-100.0

ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Enterprise Singapore⁴, whose main role is to grow stronger enterprises by building enterprise capabilities and innovation capacities, transforming industries, and facilitating access to global market opportunities. It undertakes activities to develop Singapore into a leading global trading hub, and to build quality and trust in Singapore enterprises, products and services as the national standards and accreditation body.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
V-R	ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	\$0	\$531,237,000	\$535,751,900	\$592,112,700	\$56,360,800	10.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$0	\$216,520,000	\$229,000,000	\$230,090,600	\$1,090,600	0.5%
	<i>RUNNING COSTS</i>	\$0	\$216,520,000	\$229,000,000	\$230,090,600	\$1,090,600	0.5%
	Grants, Subventions & Capital Injections to Organisations	\$0	\$216,520,000	\$229,000,000	\$230,090,600	\$1,090,600	0.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	0	216,520,000	229,000,000	230,090,600	1,090,600	0.5
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$0	\$314,717,000	\$306,751,900	\$362,022,100	\$55,270,200	18.0%
5200	Grants & Capital Injections to Organisations	0	314,717,000	306,751,900	362,022,100	55,270,200	18.0
	OTHER DEVELOPMENT FUND OUTLAYS	\$0	\$956,400,000	\$907,436,900	\$509,981,600	-\$397,455,300	-43.8%
5600	Loans	0	956,400,000	907,436,900	509,981,600	-397,455,300	-43.8

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Others	0	958	959	959
TOTAL	0	958	959	959

⁴ International Enterprise Singapore and SPRING Singapore have been merged to form Enterprise Singapore with effect from 1 April 2018.